

CENTRAL POLICE OFFICE, PUNJAB, LAHORE
PUNJAB POLICE DEPARTMENT
ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018-19
 (Under Rule 8 of the Punjab Procurement Rules 2014)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Name of Procurement	Procurement Description	Quantity (where applicable) Scope of Work	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Methods	Procurement / Procedures/ Process	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Reprt Annoucement	Tentative Date of Contract award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Procurement of Uniform articles	Uniform articles for all formation of Punjab Police	Procurement of Uniform & Protective Clothing	Goods	Local	1322.1	Non ADP	429.41	Tender	Single Stage two envelop	1st Quarter	9/26/2018	11/26/2018	12/15/2018	4/30/2019	5/30/2019	
2	Procurement of Uniform articles	Uniform articles for all formation of Punjab Police (through pre-qualification)	Procurement of Uniform & Protective Clothing	Goods	Local	1322.1	Non ADP	1192.05	Tender	Single Stage two envelop	1st Quarter	8/25/2018	11/26/2018	12/15/2018	4/30/2019	5/30/2019	
3	Procurement of Plant & Machinery	Procurement of Plant & Machinery (for all formation of Punjab Police)	Procurement of Plant & Machinery	Goods	Local	565.32	Non ADP	562.87	Tender	Single Stage two envelop	1st Quarter	9/26/2018	11/26/2018	12/15/2018	4/30/2019	5/30/2019	
4	Procurement of Furniture & Fixture	Procurement of Furniture & Fixture (for all formation of Punjab Police)	Procurement of Furniture & Fixture	Goods	Local	131.52	Non ADP	131.00	Tender	Single Stage two envelop	1st Quarter	9/26/2018	11/26/2018	12/15/2018	4/30/2019	5/30/2019	
5	Procurement of Other Store	Procurement of Other Stores (for all formation of Punjab Police)	Procurement of Other Store	Goods	Local	87.73	Non ADP	87.58	Tender	Single Stage two envelop	1st Quarter	9/26/2018	11/26/2018	12/15/2018	4/30/2019	5/30/2019	
6	Procurement of Bed & Boxes	Procurement of Bed & Boxes (for all formation of Punjab Police)	Procurement of Bed & Boxes	Goods	Local	73.50	Non ADP	73.50	Tender	Single Stage two envelop	1st Quarter	9/26/2018	11/26/2018	12/15/2018	4/30/2019	5/30/2019	
7	Procurement of Tear Gas Equipment	Procurement of Tear Gas Equipment (for all formation of Punjab Police)	Procurement of Tear Gas Equipment	Goods	Local	56.55	Non ADP	56.47	Tender	Single Stage two envelop	1st Quarter	9/26/2018	11/26/2018	12/15/2018	4/30/2019	5/30/2019	

Sr. No.	2 Name of Procurement	3 Procurement Description	4 Quantity (where applicable) Scope of Work	5 Procurement Type	6 Procurement Category	7 Funds (Rupees in Million)	8 Sources of Funds (ADP or Non ADP)	9 Tentative Estimated Cost (Rupees in Million)	10 Procurement Methods	11 Procurement / Procedures/ Process	12 Tentative Timings of Procurement	13 Tentative Date of Procurement Advertisement	14 Tentative Date of Evaluation Reprint Announcement	15 Tentative Date of Contract award	16 Tentative Delivery Schedule	17 Tentative Date of Completion	18 Remarks
8	Procurement of Ordnance Stores	Procurement of Ordnance Store (for all formation of Punjab Police) through pre-qualification	Procurement of Ordnance Stores	Goods	Local	1428.9	Non ADP	511.13	Tender	Single Stage two envelop	1st Quarter	8/25/2018	11/26/2018	12/15/2018	4/30/2019	5/30/2019	
9	Procurement of Ordnance Stores	Procurement of Ordnance Store (for all formation of Punjab Police)	Procurement of Ordnance Stores	Goods	Local	1428.9	Non ADP	385.22	Tender	Single Stage two envelop	1st Quarter	9/26/2018	11/26/2018	12/15/2018	4/30/2019	5/30/2019	
9	Procurement of Ordnance Stores	Procurement of Ordnance Store (for all formation of Punjab Police)	Procurement of Ordnance Stores	Goods	Local	1428.9	Non ADP	117.00	Direct Contracting	Single Stage two envelop	1st Quarter	-	-	-	4/30/2019	-	
10	Procurement of Transport	Procurement of Ordnance Store (for different formation of Punjab Police)	Procurement of Transport	Goods	Local	231.93	Non ADP	229.50	Tender	Single Stage two envelop	1st Quarter	9/26/2018	11/26/2018	12/15/2018	4/30/2019	5/30/2019	
11	Hot & Cold	Hot & Cold	Procurement of Hot & Cold			0.66	Non ADP	0.660	Quotations	Petty purchases / Quotations (Single / Three) time to time on need basis		-	-	-	-	-	-
12	Stationery Items	Stationery Items	Procurement of Stationery Items			10.50	Non ADP	10.500	Tender & Quotations	Through tender & Quotations (Single / Three) time to time on need basis for urgent requirements		-	-	-	-	-	-
13	Printing & publication	Printing & publication	Procurement of Printing & Publications			1.16	Non ADP	1.161	Quotations	Through Quotations (Single / Three) time to time on need basis for urgent requirements		-	-	-	-	-	-

Sr. No.	2 Name of Procurement	3 Procurement Description	4 Quantity (where applicable) Scope of Work	5 Procurement Type	6 Procurement Category	7 Funds (Rupees in Million)	8 Sources of Funds (ADP or Non ADP)	9 Tentative Estimated Cost (Rupees in Million)	10 Procurement Methods	11 Procurement / Procedures/ Process	12 Tentative Timings of Procurement	13 Tentative Date of Procurement Advertisement	14 Tentative Date of Evaluation Reprt Announcement	15 Tentative Date of Contract award	16 Tentative Delivery Schedule	17 Tentative Date of Completion	18 Remarks
14	Computer Stationery	Computer Stationery	Procurement of Computer Stationery	Goods	Local	5.00	Non ADP	5.001	Tender & Quotations	Through tender & Quotations (Single / Three) time to time on need basis for urgent requirements		-	-	-	-	-	-
15	Other Items of daily use / pattey items	Other / Patterry items	Procurement of daily use pattey items	Goods	Local	26.12	Non ADP	26.121	Tender & Quotations	Through tender for regularly used item and Quotations (Single / Three) time to time on need basis for urgent requirements		-	-	-	-	-	-
16	Furniture Repair	Furniture Repair	Repair of Furniture	Goods	Local	1.20	Non ADP	1.200	Quotations	Through Quotations (Single / Three) time to time on need basis for urgent requirements		-	-	-	-	-	-
17	Machinery Repair	Machinery Repair	Machinery Repair	Goods	Local	14.00	Non ADP	13.998	Tender & Quotations	Through tender for repair of Lift & Generator and through Quotations (Single / Three) time to time on need basis for minor repairs		-	-	-	-	-	-