

**ANNUAL PROCUREMENT PLAN FOR THE YEAR (2020 - 2021)
(Under Rule 8 of the Punjab Procurement Rules 2014)**

Name of the Procuring Agency: Senior Superintendent of Police, Motor Transport, Punjab, Lahore.

Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Millions)	Source of Funds	Tentative Estimated cost (Rupees in Millions)	Procurement Method	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Hot & Cold	Hot & Cold	-	scope of work	Goods	Local	1.00625	Non ADP	1.00625	Tender/ Three Quotatic	Single Stage One Envelope	1st Quarter	1-Jul-20	30-Jul-20	9-Aug-20	30-Aug-20	30-Jun-21	Through Quotation (Single/Three) time to time on need basis for urgent requirement subject to allocation of funds.
2	POL Charges	POL Charges	-	POL Charges	Goods	Local	58.3506	Non ADP	58.3506	Direct Contracting	Single Stage One Envelope	1st Quarter	1-Jul-20	30-Jul-20	9-Aug-20	30-Aug-20	30-Jun-21	Through Quotation (Single/Three) time to time on need basis for urgent requirement subject to allocation of funds.
3	Stationery Charges	Stationery Charges	-	Stationery Items	Goods	Local	0.899926	Non ADP	0.899926	Tender/ Three Quotatic	Single Stage One Envelope	1st Quarter	1-Jul-20	30-Jul-20	9-Aug-20	30-Aug-20	30-Jun-21	Through Quotation (Single/Three) time to time on need basis for urgent requirement subject to allocation of funds.
4	Printing & Publication	Printing & Publication	-	Printing & Publication Items	Goods	Local	0.64918	Non ADP	0.64918	Direct Contracting	Single Stage One Envelope	1st Quarter	1-Jul-20	30-Jul-20	9-Aug-20	30-Aug-20	30-Jun-21	

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5	Newspapers & Books	Newspapers & Books	-	Newspaper	Goods	Local	0.0385	Non ADP	0.0385	Three Quotatic		1st Quarter	1-Jul-20	30-Jul-20	9-Aug-20	30-Aug-20	30-Jun-21	Through Quotation (Single/Three) time to time on need basis for urgent requirement subject to allocation of funds.
6	Advertisement & Publicity	Advertisement & Publicity	-	Advertisement & Publicity	Services	Local	0.200175	Non ADP	0.200175	Direct Contracting	Single Stage One Envelope	1st Quarter	1-Jul-20	30-Jul-20	9-Aug-20	30-Aug-20	30-Jun-21	
7	Computer Stationery	Computer Stationery	-	Computer Stationery	Goods	Local	0.695378	Non ADP	0.695378	Tender/ Three Quotatic	Single Stage One Envelope	1st Quarter	1-Jul-20	30-Jul-20	9-Aug-20	30-Aug-20	30-Jun-21	Through Quotation (Single/Three) time to time on need basis for urgent requirement subject to allocation of funds.
8	Other Charges	Other Charges	-	Other Items	Goods	Local	31.702015	Non ADP	31.702015	Tender/ Three Quotatic	Single Stage One Envelope	1st Quarter	1-Jul-20	30-Jul-20	9-Aug-20	30-Aug-20	30-Jun-21	Through Quotation (Single/Three) time to time on need basis for urgent requirement subject to allocation of funds.

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9	Electric Communication	Electric Communication	-	Electric Communication	Goods	Local	0.3	Non ADP	0.3	Tender/ Three Quotatic	Single Stage One Envelope	1st Quarter	1-Jul-20	30-Jul-20	9-Aug-20	30-Aug-20	30-Jun-21	Through Quotation (Single/Three) time to time on need basis for urgent requirement subject to allocation of funds.
10	Tent & Tarpals	Tent & Tarpals	-	Tent & Tarpals	Goods	Local	0.3	Non ADP	0.3	Tender/ Three Quotatic	Single Stage One Envelope	1st Quarter	1-Jul-20	30-Jul-20	9-Aug-20	30-Aug-20	30-Jun-21	Through Quotation (Single/Three) time to time on need basis for urgent requirement subject to allocation of funds.
11	Transport Repair	Transport Repair	-	Repairing of Transport	Services	Local	19.200059	Non ADP	19.200059	Tender/ Three Quotatic	Single Stage One Envelope	1st Quarter	1-Jul-20	30-Jul-20	9-Aug-20	30-Aug-20	30-Jun-21	Through Quotation (Single/Three) time to time on need basis for urgent requirement subject to allocation of funds.

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12	Machinery Repair	Machinery Repair	-	Repair of Machinery & Equipment	Services	Local	4.70732	Non ADP	4.70732	Tender/ Three Quotatic	Single Stage One Envelope	1st Quarter	1-Jul-20	30-Jul-20	9-Aug-20	30-Aug-20	30-Jun-21	Through Quotation (Single/Three) time to time on need basis for urgent requirement subject to allocation of funds.
13	Furniture Repair	Furniture Repair	-	Repair of Furniture & Fixture	Services	Local	0.15495	Non ADP	0.15495	Tender/ Three Quotatic	Single Stage One Envelope	1st Quarter	1-Jul-20	30-Jul-20	9-Aug-20	30-Aug-20	30-Jun-21	Through Quotation (Single/Three) time to time on need basis for urgent requirement subject to allocation of funds.
14	Other Building	Other Building	-	Repair of Office & Buildings	Services	Local	10.061052	Non ADP	10.061052	Tender/ Three Quotatic	Single Stage One Envelope	1st Quarter	1-Jul-20	30-Jul-20	9-Aug-20	30-Aug-20	30-Jun-21	Through Quotation (Single/Three) time to time on need basis for urgent requirement subject to allocation of funds.