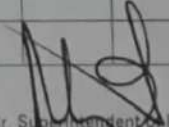


ANNUAL PROCUREMENT PLAN FOR THE YEAR (2019-2020)
(Under Rule 8 of the Punjab Procurement Rules 2014)

Sr. No	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (rupees in Millions)	Source of Fund	Tentative estimate cost Rs. In Million	Procurement Method	Procurement Procedure	Tentative timing of Procurement	Tentative date of Procurement advertisement	Tentative date of Evaluation Report announced	Tentative date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Hot and cold	Purchase of coal for winter and Ice for summer		As per requirement	Goods	Local	0.3	Non ADP	0.3	Petty Purchase		1st Quarter						
2	Stationery	Purchase of stationery items and paper etc.		As per requirement	goods	Local	1.5	Non ADP	1.5	Tender	Single stage two envelope	1st Quarter	15-Aug	31-Aug	10-Sep	15-Sep	30-Jun-20	
3	Printing	Printing of Misc Items		As per requirement	Services / goods	Local	0.6	Non ADP	0.6	Tender	single stage single envelope	1st Quarter	15-Aug	31-Aug	10-Sep	15-Sep	30-Jun-20	
4	Computer Stationery	Purchase of Computer stationery and Tuner etc.		As per requirement	goods	Local	0.3	Non ADP	0.3	Tender	single stage two envelope	1st Quarter	15-Aug	31-Aug	10-Sep	15-Sep	30-Jun-20	
5	Other	Barriers, Wire, Electrical items, irons, raks, washing power, final, cooking items, Sanitary items, etc.		As per requirement	Services / goods	Local	1.5	Non ADP	1.5	Tender	single stage two envelope	1st Quarter	15-Aug	31-Aug	10-Sep	15-Sep	30-Jun-20	
6	Repair Transport	Repair of Vehicle		As per requirement	Services / goods	Local	1.5	Non ADP	1.5	Tender	single stage two envelope	1st Quarter	15-Aug	31-Aug	10-Sep	15-Sep	30-Jun-20	
7	Repair Machinery	Repair Machinery		As per requirement	Services	Local	0.6	Non ADP	0.6	Tender	single stage two envelope	1st Quarter	15-Aug	31-Aug	10-Sep	15-Sep	30-Jun-20	
8	Repair Furniture	Repair Furniture		As per requirement	Services	Local	0.3	Non ADP	0.3	petty Services		1st Quarter						
9	Exhibition and Fair	Exhibition and Fair		As per requirement	Services	Local	0.05	Non ADP	0.3	petty purchase		1st Quarter						


 Sr. Superintendent of Police,
 C.T.D. Faisalabad Region,
 Faisalabad